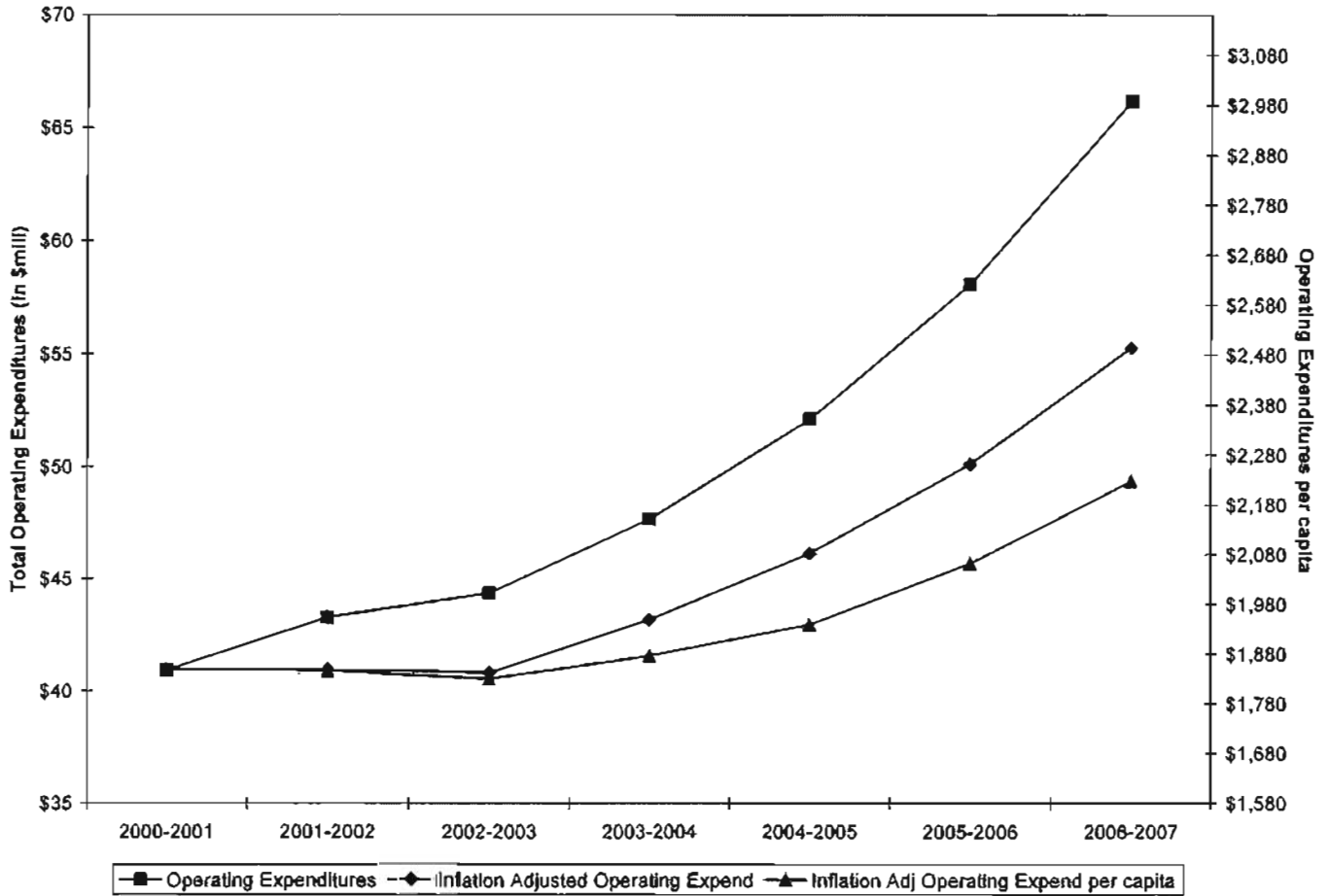




**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Budgeted Operating Expenditures - Fiscal Years 2000-2001 to 2006-2007



Operating Expenditures: Unadjusted budgeted net operating expenditures and transfers for all funds for Fiscal Years 2000-2001 through 2006-2007.

Inflation Adjusted Operating Expenditures: Total operating expenditures and transfers for Fiscal Years 2000-2001 through 2006-2007 converted to constant 2000 dollars using the Consumer Price Index published by the Federal Bureau of Labor Statistics.

Inflation Adjusted Operating Expenditures per Capita: Inflation Adjusted Operating Expenditures calculated in the previous series divided by the County's population: US Census (2000); as estimated by the Weldon Cooper Center for Public Service at the University of Virginia (2001 - 2005); estimated using Weldon Cooper Center estimates (2006).