



**Caroline County, Virginia  
Fiscal Year 2006-2007 Adopted Budget**

**Function:** Community Development  
**Department/Officer:** Board of Zoning Appeals  
**Division:** Board of Zoning Appeals

**Mission Statement:**

The Board of Zoning Appeals (BZA) is a quasi-judicial board appointed by the Circuit Court of Caroline County. The BZA is the designated body as, set forth in the State Code, to address issues related to the interpretation and enforcement of the County's Zoning Ordinance.

**Budget Unit Description/Activities:**

- To hear and decide appeals from the decisions of the Zoning Administrator.
- To hear and decide appeals from any order, requirement, or determination by any officer in the administration or enforcement of the Zoning Ordinance.
- To hear and decide on variances.
- To hear and decide applications for interpretation of the district map where there is uncertainty as to the location of district boundaries.

**Service Level/Performance Statistics:**

	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Projected</u>
Variance Requests	18	18	9	6	6
Administrative Appeals	2	2	5	2	1

**Budget Highlights:**

No significant changes are Adopted in the Fiscal Year 2006-2007 Budget for this unit.

**Budgeted Funding and Expenditures:**

	FY 2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Change	
	<u>Budget</u>	<u>Actual</u>	<u>Amended</u>	<u>Adopted</u>	<u>Amount</u>	<u>%</u>
<b><u>Funding Sources:</u></b>						
General Local Revenue	\$ 3,150	\$ 4,090	\$ 3,150	\$ 3,150	\$ -	0.0%
Permits, Fees & Charges	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: State	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: Federal	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: Local	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 3,150</b>	<b>\$ 4,090</b>	<b>\$ 3,150</b>	<b>\$ 3,150</b>	<b>\$ -</b>	<b>0.0%</b>
<b><u>Expenditures:</u></b>						
Personnel Services	\$ 1,200	\$ 1,400	\$ 1,200	\$ 1,200	\$ -	0.0%
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	
Purchased Services	\$ 1,200	\$ 2,257	\$ 1,200	\$ 1,200	\$ -	0.0%
Other Charges	\$ 650		\$ 650	\$ 650	\$ -	0.0%
Materials & Supplies	\$ 100	\$ 433	\$ 100	\$ 100	\$ -	0.0%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 3,150</b>	<b>\$ 4,090</b>	<b>\$ 3,150</b>	<b>\$ 3,150</b>	<b>\$ -</b>	<b>0.0%</b>