



**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Function: Health and Welfare
Department/Officer: Caroline County Health Advisory Commission
Division: Caroline County Health Advisory Commission

Budget Unit Description/Activities:

The Board of Supervisors approved the formation of a County Health Advisory Commission in June 2004 to solicit community input in developing strategies that will lead to improving the health of Caroline County citizens and increasing awareness of health problems. The 15 member Commission met regularly since its appointment and used the National Institute of Medicine community health planning process in assessing the health of County residents, to focus on health related issues facing the County and potential solutions.

The Commission will be releasing a report to the Board of Supervisors on its findings shortly. The report is expected to identify leading health concerns in the County and provide recommendations for action to address them. This new budget unit has been created to account for County spending necessary to implement the Commission's recommendations or other actions directed toward the improvement of the health of County residents.

Budget Highlights: Funding for \$30,000 in contractual spending has been adopted in the Fiscal Year 2006-2007 Budget for the Commission's community health improvement projects.

Budgeted Funding and Expenditures:

	FY 2004-05 Budget	FY 2004-05 Actual	FY 2005-06 Amended Budget	FY 2006-07 Adopted Budget	Change Amount	%
Funding Sources:						
General Local Revenue	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	
Permits, Fees & Charges	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: State	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: Federal	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	
Expenditures:						
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	
Purchased Services	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	
Other Charges	\$ -	\$ -	\$ -	\$ -	\$ -	
Materials & Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	