



**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Function: Judicial Administration
Department/Officer: Commonwealth's Attorney
Division: Commonwealth's Attorney

Budget Unit Description/Activities:

The Commonwealth's Attorney is an independent, locally elected, State Constitutionally defined, official who is responsible for prosecuting criminal violations occurring in Caroline County. Cases are prosecuted for violation of State and County Codes in the Circuit, General District and Juvenile and Domestic Relations Courts and appeals may also be carried to the Virginia Court of Appeals and the Supreme Court of Virginia. Other specific duties are assigned in the Code of Virginia, such as enforcing provisions of the State and Local Government Conflict of Interests Act. In the course of his/her duties, the Commonwealth's Attorney consults with and provides legal advice to law enforcement agencies and officers.

The Caroline County office is staffed by the Commonwealth's Attorney and one secretary. The compensation of the Commonwealth's Attorney as well as any staff members are set and paid by the State through the State Compensation Board. Recent State budget cuts have eliminated a small allowance for office expenses. Caroline County has elected to provide an additional supplement over the State allowance for the Attorney's compensation and office expenses.

Budget Highlights:

The Adopted Budget for Fiscal Year 2006-2007 Budget provides for the continuation of a Domestic Violence Victim Assistance grant initiated in Fiscal Year 2005-2006.

Budgeted Funding and Expenditures:

	FY 2004-05 Budget	FY 2004-05 Actual	FY 2005-06 Amended Budget	FY 2006-07 Adopted Budget	Change Amount	%
<u>Funding Sources:</u>						
General Local Revenue	\$ 33,410	\$ 18,712	\$ 31,791	\$ 36,198	\$ 4,407	13.9%
Permits, Fees & Charges	\$ 800	\$ 790	\$ 1,000	\$ 1,000	\$ -	0.0%
Categorical Aid: State	\$ 78,014	\$ 79,884	\$ 113,707	\$ 102,971	\$ (10,736)	-9.4%
Categorical Aid: Federal	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 112,224	\$ 99,386	\$ 146,498	\$ 140,169	\$ (6,329)	-4.3%
<u>Expenditures:</u>						
Personnel Services	\$ 76,431	\$ 76,369	\$ 109,337	\$ 99,691	\$ (9,646)	-8.8%
Employee Benefits	\$ 30,173	\$ 20,797	\$ 34,111	\$ 37,678	\$ 3,567	10.5%
Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Charges	\$ 1,550	\$ 1,747	\$ 1,550	\$ 1,800	\$ 250	16.1%
Materials & Supplies	\$ 500	\$ 284	\$ 500	\$ 500	\$ -	0.0%
Capital Outlay	\$ 3,570	\$ 189	\$ 1,000	\$ 500	\$ (500)	-50.0%
Total	\$ 112,224	\$ 99,386	\$ 146,498	\$ 140,169	\$ (6,329)	-4.3%