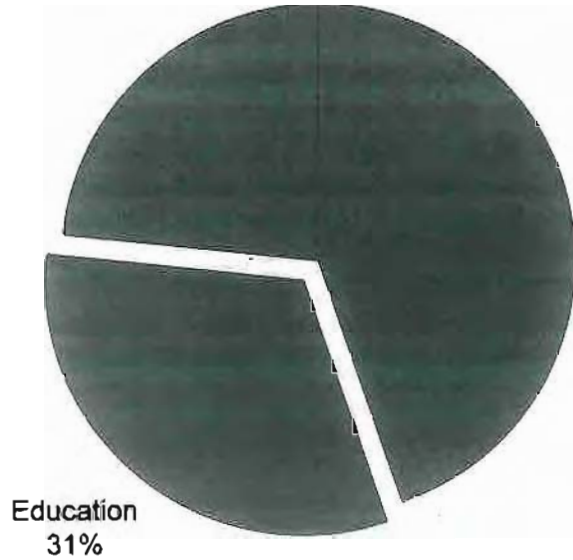




**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Function: Education

TOTAL GENERAL FUND EXPENDITURES



Department/Officer/ Division	FY 2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Change	
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>
Community Colleges	\$ 22,617	\$ 22,617	\$ 3,100	\$ 3,537	\$ 437	14.1%
Local Contribution to County Public Schools	\$ 9,115,370	\$ 9,008,192	\$ 9,590,370	\$ 10,200,000	\$ 609,630	6.4%
Total Education	\$ 9,137,987	\$ 9,030,809	\$ 9,593,470	\$ 10,203,537	\$ 610,067	6.4%