



**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Function: General Government Administration
Department/Officer: Electoral Board
Division: Electoral Board

Mission:

To conduct government elections in compliance with legal requirements and in a manner that gives every registered voter a convenient opportunity to exercise their right to vote.

Budget Unit Description/Activities:

The Electoral Board consists of three citizens appointed by the Circuit Court Judge. Members are appointed for staggered three year terms and serve on a part-time, as needed, basis. The Board is responsible for conducting and overseeing general and primary elections. The Electoral Board also canvasses the vote following an election to gather demographic data and other information.

In addition to the expenses of the Board, this budget also reflects all costs for conducting elections in the County, including payment of election officers and poll workers, ballot forms, precinct rental and set up. The Code of Virginia requires each locality to make provision in its budget for the expenses of elections, except for the stipends received by the Electoral Board, which are reimbursed by the State. Those expenses may vary substantially from one year to the next depending on the number of elections conducted.

Budget Highlights:

No significant changes are adopted in the Fiscal year 2006-2007 Budget for this unit.

Budgeted Funding and Expenditures:

	FY 2004-05 Budget	FY 2004-05 Actual	FY 2005-06 Amended Budget	FY 2006-07 Adopted Budget	Change Amount	%
Funding Sources:						
General Local Revenue	\$ 47,092	\$ 40,631	\$ 25,677	\$ 26,376	\$ 699	2.7%
Permits, Fees & Charges	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: State	\$ 143,153	\$ 7,697	\$ 8,223	\$ 7,999	\$ (224)	-2.7%
Categorical Aid: Federal	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 190,245	\$ 48,328	\$ 33,900	\$ 34,375	\$ 475	1.4%

Expenditures:

Personnel Services	\$ 6,460	\$ 6,573	\$ 6,775	\$ 7,100	\$ 325	4.8%
Employee Benefits		\$ -	\$ -	\$ -	\$ -	
Purchased Services	\$ 17,570	\$ 12,162	\$ 18,125	\$ 18,125	\$ -	0.0%
Other Charges	\$ 3,875	\$ 3,735	\$ 3,500	\$ 3,650	\$ 150	4.3%
Materials & Supplies	\$ 5,000	\$ 4,628	\$ 5,250	\$ 5,250	\$ -	0.0%
Capital Outlay	\$ 157,340	\$ 21,230	\$ 250	\$ 250	\$ -	0.0%
Total	\$ 190,245	\$ 48,328	\$ 33,900	\$ 34,375	\$ 475	1.4%