



**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Schedule of Budgeted Full Time Positions

<u>County Department/Officer</u> <u>Job Classification</u>	<u>2002-2003</u> <u>Budget</u>	<u>2003-2004</u> <u>Budget</u>	<u>2004-2005</u> <u>Budget</u>	<u>2005-2006</u> <u>Budget</u>	<u>2006-2007</u> <u>Budget</u>
<u>County Administrator's Office</u>					
County Administrator	1	1	1	1	1
Assistant County Administrator	1	1	1	1	1
Administrative Assistant	1	1	1	1	1
Department/Officer Total	3	3	3	3	3
<u>Commissioner of the Revenue</u>					
Commissioner of the Revenue	1	1	1	1	1
Deputy Commissioner	2	2	2	2	2
BPOL Administrative Assistant	1	1	1	1	1
Tax Examiner	3	3	3	3	4
Real Estate Technician	0	0	0	1	1
Secretary	1	1	1	1	1
Department/Officer Total	8	8	8	9	10
<u>Treasurer</u>					
Treasurer	1	1	1	1	1
Deputy Treasurer II	1	1	1	1	1
Deputy Treasurer	1	1	1	1	1
Clerk Typist II	1	1	1	1	1
Clerk Typist	2	2	2	2	2
Department/Officer Total	6	6	6	6	6
<u>Finance Department</u>					
Finance Director	1	1	1	1	1
Financial Services Manager	1	1	1	1	1
Information Technology Manager	0	0	0	1	1
Account Clerk II	1	1	1	1	1
Account Clerk/Receptionist	1	1	1	1	1
Department/Officer Total	4	4	4	5	5
<u>General Registrar's Office</u>					
General Registrar	1	1	1	1	1
<u>Clerk of the Circuit Court</u>					
Clerk of the Circuit Court	1	1	1	1	1
Deputy Clerk	3	3	4	4	5
Administrative Assistant	1	1	1	1	1
Department/Officer Total	5	5	6	6	7

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<u>District Court Service Unit</u>					
Probation & Intake Officer	1	1	1	1	0
<u>Commonwealth's Attorney</u>					
Commonwealth's Attorney	1	1	1	1	1
Victim-Witness Program Coordinator	1	1	1	1	1
Secretary	1	1	1	1	1
Department/Officer Total	3	3	3	3	3
<u>Sheriff's Office</u>					
Sheriff	1	1	1	1	1
Major	0	0	1	1	1
Captain	1	1	1	1	1
Lieutenant	2	2	1	1	1
Sergeant	1	1	3	3	3
Law Enforcement Officer	19	19	19	24	26
Court Security Officer	6	6	5	5	5
Investigator	2	2	3	3	3
Secretary	2	2	1	1	1
Records Manager	0	0	1	1	1
Clerk Typist	1	1	1	1	1
Data Entry Clerk	1	1	1	1	1
Dispatch Supervisor	1	1	1	1	1
Dispatcher	4	4	4	4	4
Department/Officer Total	41	41	43	48	50
<u>Animal Control</u>					
Animal Control Officer	1	1	1	1	1
Assistant Animal Control Officer	1	1	1	2	2
Animal Shelter Attendant	1	1	1	1	1
Department/Officer Total	3	3	3	4	4
<u>Emergency Services</u>					
Director of Fire & Rescue	1	1	1	1	1
Deputy Director of Fire & Rescue	1	1	1	1	1
Secretary	0	1	1	1	1
Medic/Firefighter	5	5	6	8	13
EMT/Firefighter	0	4	4	4	4
E911 Dispatch Center Supervisor	1	1	1	1	1
E911 Dispatchers	7	7	7	7	7
Department/Officer Total	15	20	21	23	28

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<u>Public Works</u>					
Director of Public Works	1	1	1	1	1
Assistant Public Works Director	0	0	0	1	1
Public Works Superintendent	1	1	1	1	1
Administrative Assistant	1	1	1	1	1
Records Clerk/Receptionist	1	1	1	1	1
Solid Waste Supervisor	1	1	1	1	1
Solid Waste Specialist	2	2	2	2	2
Truck Driver	2	2	2	2	2
Maintenance Supervisor	1	1	1	1	1
Custodian	1	1	1	1	1
Lead Maintenance Worker	1	1	1	1	1
Maintenance Mechanic	1	1	1	1	1
Maintenance Worker	1	1	1	2	3
Water Operator	1	0	0	0	1
Utility Technician	0	1	2	2	2
Utility Maintenance Supervisor	1	1	1	1	1
Utility Maintenance Mechanic	1	1	1	1	1
Wastewater Treatment Plant Supervisor	1	1	1	1	1
Laboratory Technician	1	1	1	1	1
Wastewater Treatment Plant Operator	2	2	2	2	2
Department/Officer Total	21	21	22	24	26
<u>Social Services Department</u>					
Director of Social Services	1	1	1	1	1
Administrative Manager I	1	1	1	1	1
Social Worker Supervisor	1	1	1	1	1
Eligibility Supervisor	2	2	2	2	2
Senior Eligibility Worker	4	0	0	0	0
Generic Intake Worker	0	5	5	5	5
Eligibility Worker	6	5	5	5	5
Senior Social Worker	1	1	1	1	1
Social Worker	5	5	5	5	5
Fraud Investigator	1	1	1	1	1
Office Assistant	1	1	1	1	1
Clerk IV	1	1	1	1	1
Clerk II	3	3	3	3	3
Aide II	1	0	0	0	0
Department/Officer Total	28	27	27	27	27
<u>Recreation Department</u>					
Recreation Director	1	1	1	1	1
Activities Coordinator	0	0	0	0	1
Recreation Programmer	1	1	1	1	1
Department/Officer Total	2	2	2	2	3

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<u>Job Classification</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
<u>Planning & Community Development Department</u>					
Director of Planning	1	1	1	1	1
Building Official	1	1	1	1	1
Commercial Plans Reviewer/Inspector	0	0	0	1	1
Combination Inspector	2	3	3	3	3
Building Inspector	0	0	0	1	1
Clerk Typist/Permits Technician	1	1	1	1	1
Senior Environmental Planner/Engineer	0	0	0	1	1
Planning & Zoning Administrator	1	1	1	1	1
Senior Planner	0	0	0	0	0
Planner	1	1	3	3	3
Zoning Technician	1	1	1	1	1
Senior Environmental Inspector	0	0	0	1	1
Environmental Inspector	0	0	0	2	2
Admin Assistant/Planning Technician	1	1	1	1	1
Secretary	1	2	2	3	3
Department/Officer Total	<u>10</u>	<u>12</u>	<u>14</u>	<u>21</u>	<u>21</u>
<u>Economic Development Department</u>					
Director of Economic Development	1	1	1	1	1
Tourism Coordinator	1	1	1	1	1
Administrative Assistant	0	0	0	0	0
Secretary	1	1	1	1	1
Department/Officer Total	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
County Total Full-Time Positions	<u>154</u>	<u>160</u>	<u>167</u>	<u>186</u>	<u>197</u>