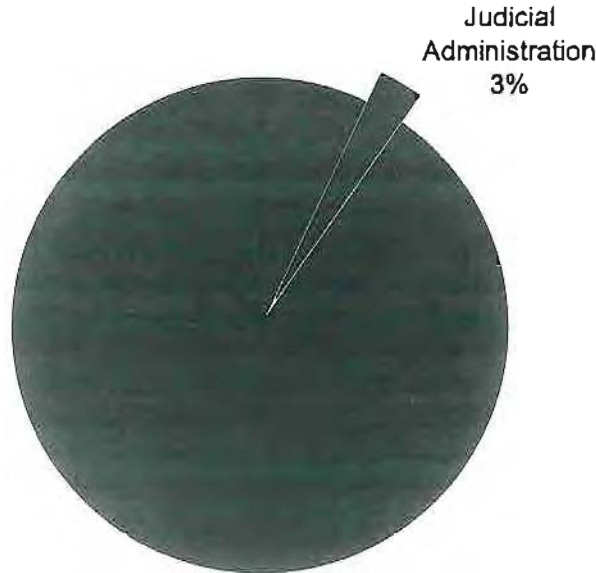




**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Function: Judicial Administration

TOTAL GENERAL FUND EXPENDITURES



Department/Officer/ Division	FY 2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Change	
	<u>Budget</u>	<u>Actual</u>	<u>Amended Budget</u>	<u>Proposed Budget</u>	<u>Amount</u>	<u>%</u>
Circuit Court	\$ 44,050	\$ 47,201	\$ 45,750	\$ 51,025	\$ 5,275	11.5%
General District Court	\$ 16,385	\$ 12,993	\$ 20,750	\$ 19,370	\$ (1,380)	-6.7%
Magistrates	\$ 4,375	\$ 2,718	\$ 3,715	\$ 3,690	\$ (25)	-0.7%
Juvenile and Domestic Relations Court	\$ 22,090	\$ 15,512	\$ 17,066	\$ 15,762	\$ (1,304)	-7.6%
Virginia Juvenile Community Crime Control Act Program	\$ 56,622	\$ 46,169	\$ 58,241	\$ 56,635	\$ (1,606)	-2.8%
Clerk of the Circuit Court Commonwealth's	\$ 409,870	\$ 413,900	\$ 429,599	\$ 484,855	\$ 55,256	12.9%
Attorney	\$ 112,224	\$ 99,386	\$ 146,498	\$ 140,169	\$ (6,329)	-4.3%
Victim Witness Assistance Program	\$ 53,813	\$ 53,606	\$ 53,942	\$ 58,547	\$ 4,605	8.5%
Total Judicial Administration	\$ 719,429	\$ 691,485	\$ 775,561	\$ 830,053	\$ 54,492	7.0%