



**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Function: Non-Departmental

TOTAL GENERAL FUND EXPENDITURES



Department/Officer/ <u>Division</u>	FY 2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Change	
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>
Inter-Fund Transfers	\$ 3,251,436	\$ 2,760,444	\$ 3,606,090	\$ 4,773,108	\$ 1,167,018	32.4%
Reserves	\$ 146,322	\$ -	\$ 317,345	\$ 506,828	\$ 189,483	59.7%
Total Non- Departmental	\$ 3,397,758	\$ 2,760,444	\$ 3,923,435	\$ 5,279,936	\$ 1,356,501	34.6%