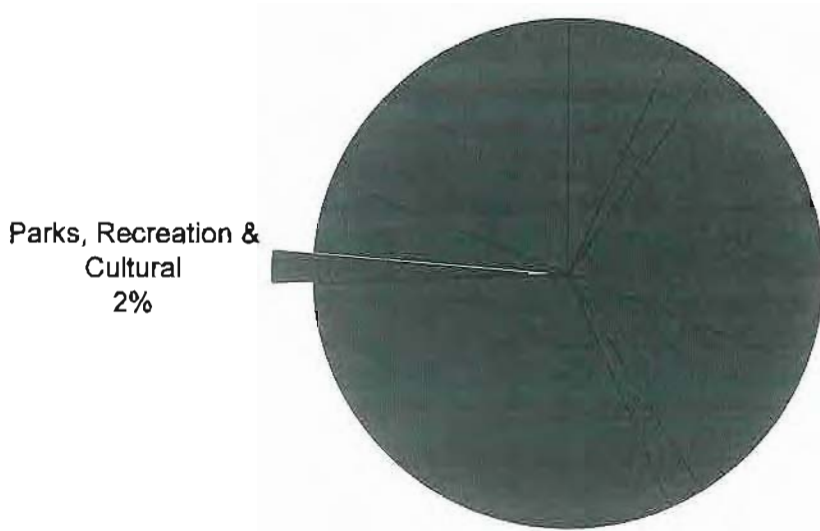




**Caroline County, Virginia  
Fiscal Year 2006-2007 Adopted Budget**

**Function:** Parks, Recreation and Cultural

**TOTAL GENERAL FUND EXPENDITURES**



Department/Officer/ Division	FY 2004-05	FY 2004-05	FY 2005-06	FY 2006-07	Change	
	<u>Budget</u>	<u>Actual</u>	<u>Amended Budget</u>	<u>Adopted Budget</u>	<u>Amount</u>	<u>%</u>
Recreation Department	\$ 312,061	\$ 265,033	\$ 332,183	\$ 382,269	\$ 50,086	15.1%
Library	\$ 181,621	\$ 174,841	\$ 251,149	\$ 313,805	\$ 62,656	24.9%
<b>Total Parks, Recreation and Cultural</b>	<b>\$ 493,682</b>	<b>\$ 439,874</b>	<b>\$ 583,332</b>	<b>\$ 696,074</b>	<b>\$ 112,742</b>	<b>19.3%</b>