



**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Function: General Government Administration
Department/Officer: Public Communications
Division: Public Communications

Mission:

To use all appropriate means to inform and communicate with County residents and service recipients about events, services available, and issues in County government

Budget Unit Description/Activities:

This budget unit was created to fund the County's public information plan, an effort by the Board of Supervisors and County staff to keep citizens informed and aware of County government activities. This will allow citizens to be more involved in County activities and to better understand the impact those activities will have on them.

The County's public information program makes use of a variety of print, broadcast and electronic media and will include public meeting notices in the Caroline Progress and the Fredericksburg Free-Lance Star; a quarterly citizens newsletter that will be mailed to every household in the County; use of local cable TV and radio for publication and announcement of major County events and activities. The Internet website maintained by the County will also be utilized to post a wide variety of information that will be useful to Caroline residents.

Budget Highlights:

An increase in funding for this unit is adopted for Fiscal Year 2006-2007 to contract for additional assistance in production of the County's quarterly newsletter.

Budgeted Funding and Expenditures:

	FY 2004-05 Budget	FY 2004-05 Actual	FY 2005-06 Amended Budget	FY 2006-07 Adopted Budget	Change Amount	%
Funding Sources:						
General Local Revenue	\$ 24,000	\$ 10,708	\$ 24,000	\$ 39,500	\$ 15,500	64.6%
Permits, Fees & Charges	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: State	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: Federal	\$ -	\$ -	\$ -	\$ -	\$ -	
Categorical Aid: Local	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 24,000	\$ 10,708	\$ 24,000	\$ 39,500	\$ 15,500	64.6%

Expenditures:

Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	
Purchased Services	\$ 20,000	\$ 7,716	\$ 20,000	\$ 35,000	\$ 15,000	75.0%
Other Charges	\$ 4,000	\$ 2,926	\$ 4,000	\$ 4,500	\$ 500	12.5%
Materials & Supplies	\$ -	\$ 66	\$ -	\$ -	\$ -	
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 24,000	\$ 10,708	\$ 24,000	\$ 39,500	\$ 15,500	64.6%