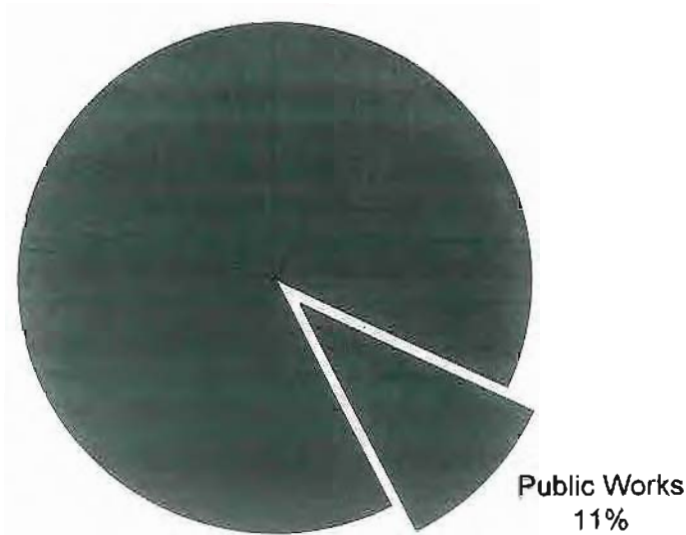




**Caroline County, Virginia
Fiscal Year 2006-2007 Adopted Budget**

Function: Public Works

TOTAL GENERAL FUND EXPENDITURES



Department/Officer/ Division	FY 2004-05 Budget	FY 2004-05 Actual	FY 2005-06 Amended Budget	FY 2006-07 Adopted Budget	Change Amount	%
Public Works						
Administration	\$ 335,255	\$ 368,304	\$ 801,819	\$ 743,541	\$ (58,278)	-7.3%
Solid Waste	\$ 1,273,540	\$ 1,320,601	\$ 1,357,536	\$ 1,419,114	\$ 61,578	4.5%
General Properties	\$ 902,762	\$ 919,131	\$ 1,073,068	\$ 1,201,347	\$ 128,279	12.0%
The Cannery	\$ 32,143	\$ 18,348	\$ 31,349	\$ 33,620	\$ 2,271	7.2%
Total Public Works	\$ 2,543,700	\$ 2,626,384	\$ 3,263,772	\$ 3,397,622	\$ 133,850	4.1%