

FUND 235  
PROFFERS FUND

CAROLINE COUNTY, VIRGINIA  
PROPOSED BUDGET: REVENUES  
FY2007-08

	2005-2006 Actual Revenue	2006-2007 Adopted Budget	2006-2007 Actual Pd 6 Revenue	2007-2008 County Admin Recommendations	2007-2008 Adopted Budget
**PROFFERS FUND**					
015010-0200	832	1,000	243	250	
INVESTMENT INCOME	832	1,000	243	250	0
TOTAL INVESTMENT INCOME					
018990-3520					
SCHOOL PROFFERS					
018990-3525		820,000	820,000	300,000	
ROAD IMPROVEMENT PROFFERS			92,447		
018990-3530	362,475				
FIRE/RESCUE PROFFERS	25,000				
018990-3531	1,100,000				
LADYSMITH YMCA PROFFER	1,487,475	820,000	912,447	300,000	0
018990-3532					
PROFFER FOR VISITOR CENTER					
TOTAL DEPARTMENT					
<b>GRAND TOTAL PROFFERS FUND 235</b>	<b>1,488,307</b>	<b>821,000</b>	<b>912,690</b>	<b>300,250</b>	<b>0</b>