

Net (Expense) Revenue and Changes in Net Assets

<u>Capital Grants and Contributions</u>	<u>Primary Government</u>			<u>Component Unit School Board</u>
	<u>Governmental Activities</u>	<u>Business-Type Activities</u>	<u>Total</u>	
\$ 2,500	\$ (2,642,088)	\$ -	\$ (2,642,088)	\$ -
52,495	(138,041)	-	(138,041)	-
287,284	(6,189,060)	-	(6,189,060)	-
-	(3,572,437)	-	(3,572,437)	-
-	(1,311,676)	-	(1,311,676)	-
247,624	(9,936,086)	-	(9,936,086)	-
125,000	(420,027)	-	(420,027)	-
133,997	(452,655)	-	(452,655)	-
-	(1,249,506)	-	(1,249,506)	-
<u>\$ 848,900</u>	<u>\$ (25,911,576)</u>	<u>\$ -</u>	<u>\$ (25,911,576)</u>	<u>\$ -</u>
<u>\$ 1,608,986</u>	<u>\$ -</u>	<u>\$ 10,643</u>	<u>\$ 10,643</u>	<u>\$ -</u>
<u>\$ 1,608,986</u>	<u>\$ -</u>	<u>\$ 10,643</u>	<u>\$ 10,643</u>	<u>\$ -</u>
<u>\$ 2,457,886</u>	<u>\$ (25,911,576)</u>	<u>\$ 10,643</u>	<u>\$ (25,900,933)</u>	<u>\$ -</u>
<u>\$ 154,154</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (9,687,071)</u>
	\$ 17,119,607	\$ -	\$ 17,119,607	\$ -
	1,183,750	-	1,183,750	-
	1,263,288	-	1,263,288	-
	1,157,918	-	1,157,918	-
	2,584,457	-	2,584,457	-
	2,837,405	-	2,837,405	-
	537,927	-	537,927	-
	227,293	58,515	285,808	19,504
	138,110	28,890	167,000	26,484
	1,487,475	-	1,487,475	607,850
	-	-	-	10,133,351
	(1,869,598)	1,869,598	-	-
	<u>\$ 26,667,632</u>	<u>\$ 1,957,003</u>	<u>\$ 28,624,635</u>	<u>\$ 10,787,189</u>
	\$ 756,056	\$ 1,967,646	\$ 2,723,702	\$ 1,100,118
	6,012,247	129,368	6,141,615	5,136,345
	<u>\$ 6,768,303</u>	<u>\$ 2,097,014</u>	<u>\$ 8,865,317</u>	<u>\$ 6,236,463</u>