

Public Works

	Jan – June '00	July – Dec '00	Jan – June '01	July–Dec '01	Jan – June '02
Goals	31	26	25	22	30
Completed	7	6	9	7	20
In Progress	20	16	16	14	10
Not Started	4	4	0	1	0
Completed	22.6%	23.0%	36.0%	31.8%	66.6%
Completed – In Progress	87.0%	84.6%	100.0%	95.4%	100.0%
Not Started	13.0%	15.3%	0.0%	4.5%	0.0%

	July – Dec '02	Jan – June '03	July – Dec. '03	July – Dec '04	July – Dec '04
Goals	31	22	33	24	22
Completed	16	14	15	15	14
In Progress	12	8	17	8	8
Not Started	3	0	1	1	0
Completed	51.6%	63.6%	45.4%	62.5%	63.6%
Completed – In Progress	90.3%	100.0%	97.0%	95.8%	100.0%
Not Started	9.6%	0.0%	3.0%	4.0%	0.0%

	Jan – June '05	July – Dec '05	Jan – June '06	July – Dec. '06	Jan – July '07
Goals	18	18	20	26	22
Completed	14	10	9	11	15
In Progress	4	8	9	12	5
Not Started	0	0	2	3	2
Completed	77.8%	55.6%	45.0%	42.3%	68.2%
Completed – In Progress	100.0%	100.0%	90.0%	88.5%	91.0
Not Started	0.0%	0.0%	10.0%	11.5%	9.0

	July - Dec '07	Jan – June '08
Goals	25	23
Completed	15	6
In Progress	10	15
Not Started	0	2
Completed	60.0%	26.1%
Completed-In Progress	100.0%	65.2%
Not Started	0.0%	8.7%

Construction

1. Present Design of Public Works Shop.

■ In Progress

2. Renovations of Old Ladysmith Library.

■ In Progress

3. Provide Construction Management services for Visitor's Center.

■ Completed

4. **Complete construction of Skate Park.**
 - **In Progress**
5. **Complete design of Victory Park.**
 - **In Progress**
6. **Design and award of contract for renovations of Union Bankshares Building.**
 - **In Progress**
7. **Complete modifications of security door at Circuit Court.**
 - **In Progress**
8. **Complete design for expansion of County Park.**
 - **In Progress**
9. **Advance expansion of Ladysmith convenience site.**
 - **Completed**
10. **Present final design for Sparta Fire Station.**
 - **In Progress**
11. **Improvements to Farmer Park.**
 - **Completed**
12. **Complete design of State Fair boat ramp.**
 - **In Progress**

Operation & Maintenance

1. **Electronics collection.**
 - **In Progress**
2. **Household hazardous waste collection.**

- Completed
- 3. RFP for solid waste services.
 - Not started
- 4. Budgets for all capital projects.
 - Not started
- 5. Pre-screen construction firms policy.
 - In Progress
- 6. Maximum pricing policy for contractors.
 - In Progress
- 7. Program auditing.
 - In Progress

Special Projects

1. Commence Assign-a-Highway Program.
 - Completed
2. Change entry signs into the County.
 - In Progress
3. Relocate Cooperative Extension to State Fair location.
 - In Progress
4. Visit another County.
 - Completed

July - December 2008

Six Month Goals

Construction

- 1. Occupancy of Visitor's Center.**
- 2. Commence Renovations of Old Ladysmith Library.**
- 3. Commence Construction of Public Works Shop.**
- 4. Complete Construction of Skate Park.**
- 5. Complete Design and Award Contract for Victory Park.**
- 6. Award Contract for Renovation of Union Bankshares Building.**
- 7. Complete Study of New Design for County Park.**
- 8. Advance Expansion to Ladysmith Convenience Site.**
- 9. Present Final Design for Sparta Fire Station.**
- 10.Improvements to Farmer Park.**
- 11.Complete Design of State Fair Boat Ramp.**
- 12.Design and Commence Construction for Upgrade of Park at Former Ladysmith Elementary School.**
- 13.Complete Study of Orrock Tract.**
- 14.Present and Receive Approval for County Space Facilities Plan.**

Operation & Maintenance

- 1. Complete Audit of Electronics Collection.**
- 2. RFP for Solid Waste Services.**
- 3. Budgets for All Capital Projects.**
- 4. Pre-Screen Construction Firms Policy.**
- 5. Maximum Pricing Policy for Contractors.**
- 6. Program Auditing:**
 - Solid Waste**
 - Facilities Management**

Special Projects

- 1. Change Entry Signs into the County.**
- 2. Annual Report.**
- 3. Recycling/Litter Education Projects**
 - Harvest Festival**
 - Schools**
- 5. Moving of Historic Collections.**

