

Special Projects & Public Information

	Jan – June '00	July – Dec '00	Jan – June '01	July – Dec '01	Jan – June '02
Goals	17	20	20	11	21
Completed	8	7	11	5	11
In Progress	6	8	5	6	8
Not Started	3	5	4	0	2
Completed	47.0%	35.0%	55.0%	45.4%	52.3%
Completed – In Progress	82.3%	75.0%	80.0%	100%	90.4%
Not Started	17.6%	25.0%	20.0%	0.0%	9.5%

	July – Dec '02	Jan – June '03	July – Dec '03	Jan – June '03	July – Dec '04
Goals	19	12	14	12	13
Completed	11	6	10	7	12
In Progress	5	6	3	4	1
Not Started	3	0	1	1	0
Completed	57.8%	50.0%	71.4%	58.3%	92.3%
Completed – In Progress	84.2%	100.0%	92.9	91.7%	100.0%
Not Started	15.7%	0.0%	7.1%	8.3%	0.0%

	Jan – June '05	July – Dec. '05	Jan – June '06	July – Dec '06	Jan – June '07
Goals	13	14	12	16	11
Completed	11	10	8	10	8
In Progress	1	2	3	4	2
Not Started	1	2	1	2	1
Completed	84.6%	71.4%	66.7%	62.5%	72.8%
Completed – In Progress	92.3%	85.7%	91.7%	87.5%	90.9%
Not Started	0.8%	14.3%	8.3%	12.5%	9.1%

	July – Dec '07	Jan – June '08
Goals	12	12
Completed	9	6
In Progress	3	3
Not Started	0	3
Completed	75.0%	50.0%
Completed – In Progress	100.0%	75.0%
Not Started	0.0%	25.0%

1. Break ground on new YMCA in Ladysmith.

■ Not Started

2. Monitor construction of new Ladysmith Elementary School.

■ Completed

- 3. Implement Assign-a-Highway Program.**
 - Completed
- 4. Pursue permanent County sticker.**
 - Not Started
- 5. Make trip to Capitol Hill to visit Congressmen & Senators.**
 - In Progress
- 6. Seat new class of Business Roundtable Members.**
 - Completed
- 7. Confirm Site for new Dawn Library.**
 - In Progress
- 8. BOS & Staff retreat.**
 - In Progress
- 9. Redefine the Vision, Mission & Core Values of Caroline County Government.**
 - Completed
- 10. Propose new noise ordinance.**
 - Not Started
- 11. Explore expansion of doctor's office in Dawn.**
 - Completed
- 12. Staff Preparation for All-America Cities' Award Competition.**
 - Completed

July - December 2008

Six Month Goals

Special Projects

- 1. Pursue Permanent County Sticker.**
- 2. Make Trip to Capitol Hill to Visit Congressmen & Senators.**
- 3. Finalize Site & Review Design & Bid Contract for Dawn Library**
- 4. BOS & Staff Retreat to Discuss Strategic & Financial Goals.**
- 5. Propose New Noise Ordinance.**
- 6. Receive Youth Survey and Provide Staff Support for Youth Task Force.**
- 7. RFP for Legal Services.**

Public Information

- 1. Design New Tourism Website.**
- 2. Obtain Training for Webmaster in Flash Scripting.**
- 3. Publish New County Website Design.**
- 4. Complete Design of County Presentation.**
- 5. Finalize Cataloging of County Photography Archives.**

6. Visit Other Municipalities to Observe Public Information Operations.

7. Analyze Cost for Moving County Website.